

Guthrie Public Schools

ARP (American Rescue Plan) ESSER III Spending Plan

8/17/2021, Updated 1/18/22, Updated 8/22/22, Updated 9/14/2023, Updated 9/27/24

Part I: Prevention and Mitigation Strategies

The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance.

COVID-19 and its variants have brought many challenges to Guthrie Public Schools, but we are proud to have implemented safety measures that allowed us to keep all of our schools open during the 2020-2021 school year of the fact we have been able to keep our doors open.

In consultation with stakeholders, the following strategies/items have been identified as needs for Guthrie Public Schools to continue to effectively serve our students, even in the event of the pandemic lingering into the **2024-2025 school year**.

Expenditure	Strategy/Item for Prevention & Mitigation	ESSER III Funding Budget
Technology District Wide	Continue the purchasing of chromebooks to prevent shared devices and possible spread of the virus, and licenses for technology programs.	\$73,505.70
Renovate Restrooms at the High School	Prevent the spreading of germs with updated fixtures.	\$218,924.00
Total of Part 1 Expenditures		\$292,429.70

Part 2: Strategies for Addressing Learning Loss

How the LEA will use the funds it reserves under section 2001(e)(I) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions. At least **20%** of the ARP ESSER III budget is required to be spent in this area.

Expenditure	Strategy/Item for Addressing Learning Loss	ESSER Funding Budget
ELL District Bilingual Coordinator Salary and Benefits	Assist us with our growing Hispanic population that there is currently a learning and language barrier.	\$60,000.00
Renaissance Star Software Program	Agreement with Renaissance Star Reading for all Elementary Grades PK-6th to Assess Reading Levels of Students to Provide a Detailed Prescriptive Plan for Improvement and Track Student Reading Growth to Address Any Learning Loss.	\$35,081.09
Networking Installation to Provide Internet Access	To Provide Our Students with the Most Updated Internet Access to Address all Online Programs in Place to Both Individualize and Improve Student Learning	\$60,021.00
Part 2: Total Cost of 20% Set Aside (Which Actually = 35%)		\$155,102.09
Part I: Prevention and Mitigation Strategies		\$292,429.70
ESSER III Total Allocation		\$447,531.79